



February 25, 2002

Mr. Bion M. Gregory
Legislative Counsel
State Capitol, Room 3021, B-30
Sacramento, CA 95814

Dear Mr. Gregory:

Section 25008.5 of the Public Resources Code requires the Department of General Services to submit an annual report to the Legislature itemizing the sharing of benefits between the state and siting institutions which have elected to participate in the benefit sharing incentive applicable to energy projects. The attached Energy Project Benefit Sharing Report fulfills that requirement.

If you have any questions, please contact Randy Ferguson, Program Manager, Energy Management Office, Department of General Services, at 445-7656.

Very truly yours,

Barry D. Keene, Director
Department of General Services

Attachment

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Sacramento, CA 95814
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Mr. Gregory Palmer Schmidt
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LEGISLATURE--REVISED 01/28/02

Cec Wallin, Budget and Planning Officer
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ENERGY PROJECT BENEFIT SHARING FOR FISCAL YEAR 2000/2001

	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	ANNUAL TOTAL
Department of Corrections California Institution for Men	\$24,143.20	\$24,143.20	\$24,867.50	\$24,867.50	\$98,021.40
California State University Channel Islands Campus	\$24,143.20	\$24,143.20	\$24,867.50	\$24,867.50	\$98,021.40
Department of Developmental Services Agnews Developmental Center				\$283,459.42	\$283,459.42
Department of Mental Health Metropolitan State Hospital				\$1,143,000.00	\$1,143,000.00
Total Energy Project Benefit Sharing	\$48,286.40	\$48,286.40	\$49,735.00	\$1,476,194.42	\$1,622,502.22
Total Benefits to the General Fund	\$24,143.20	\$24,143.20	\$24,867.50	\$738,097.21	\$811,251.11
Total Benefits to the Site	\$24,143.20	\$24,143.20	\$24,867.50	\$738,097.21	\$811,251.11

The amounts listed above represent deposits from annual cash revenues from third-party owned and/or operated cogeneration projects in Fiscal Year 2000/2001. As an incentive to maximize public benefit from private sector participation in state operations, Public Resources Code 25008.5 allows the siting institution to retain a 50 percent share of the benefits for ongoing maintenance, deferred maintenance, cost-effective energy improvements and other infrastructure improvements.